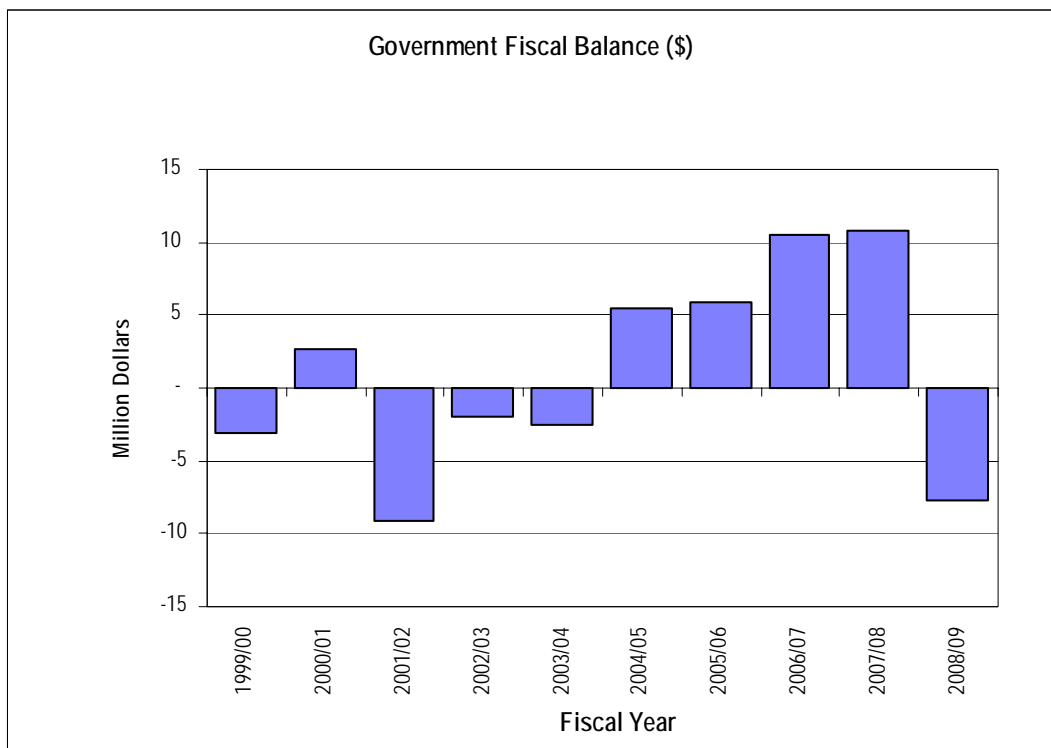


# Public Sector Accounts

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- ❑ Total Revenue of the Public sector for the June 2009 year was estimated to be \$116.6 million, Taxation revenue made the most significant contribution of 69.4% to the overall total revenue.
- ❑ Total expenditure for June 2009 was \$124.3 million a increase of 29.9%, or \$28.6 million when compared to the previous fiscal year. Other Purchases of Goods and Services made up 42.3% (\$52.6 million) followed by Wages and Salaries 33.2% (\$41.3 million) and capital expenditure 12.1%(\$15.0 million).
- ❑ On a functional basis, Other economic services made up 36.2% of governments' budget for June 2009 fiscal year, General Public Services made up 22.4% followed by Education with 12.1% and Health 10.6% while all other crown functions made up 18.7%.



**Table 5.1 Government Overall Total Revenue and Expenditure**

Fiscal Year <sup>(1)</sup>	Revenue				Expenditure				Surplus/ (Deficit)
	Total	Tax	Non tax incl. Capital	Grants	Total	Goods & Services	Subsidies & Other Transfers	Capital	
	(\$000)								
1986/87	34,694	21,369	3,075	10,251	35,238	27,775	4,804	2,659	(544)
1987/88	43,072	29,338	3,053	10,682	40,279	33,201	4,862	2,216	2,793
1988/89	41,278	29,510	2,527	9,241	43,440	36,671	5,206	1,563	(2,162)
1989/90	45,985	33,327	3,730	8,928	46,996	37,870	6,697	2,428	(1,011)
1990/91 <sup>(2)</sup>	60,204	45,558	3,552	11,093	62,096	49,913	9,003	3,181	(1,892)
1991/92	57,872	46,636	1,602	9,634	62,648	49,092	7,779	5,777	(4,776)
1992/93	61,304	49,390	2,958	8,956	60,806	50,799	7,362	2,645	498
1993/94	67,114	55,037	3,627	8,450	63,989	52,052	9,245	2,693	3,124
1994/95	64,727	53,333	3,294	8,100	68,715	52,807	11,073	4,835	(3,988)
1995/96	56,127	45,104	3,323	7,700	66,834	53,170	11,235	2,429	(10,706)
1996/97	55,565	37,408	6,565	11,593	55,863	45,284	7,781	2,799	(298)
1997/98	54,734	33,774	10,777	10,183	58,325	43,642	6,547	8,137	(3,591)
1998/99	49,926	37,996	7,478	4,452	53,587	39,320	6,742	7,525	(3,661)
1999/00	59,470	44,981	9,392	5,097	62,583	48,112	6,547	7,924	(3,113)
2000/01	78,111	55,244	10,914	11,954	75,444	60,472	7,066	7,906	2,668
2001/02	74,376	60,284	6,734	7,359	83,538	67,258	7,082	9,199	(9,162)
2002/03	79,248	60,753	8,495	10,000	81,175	65,831	8,194	7,151	(1,927)
2003/04 (r)	81,379	60,077	11,262	10,040	83,906	68,911	8,603	6,392	(2,527)
2004/05 (p)	91,850	65,559	10,540	15,751	86,396	66,969	9,194	10,233	5,454
2005/06 (p)	100,770	67,649	11,407	21,714	94,880	70,597	10,186	14,097	5,890
2006/07 (p)	103,226	69,685	12,270	21,271	92,767	70,476	10,803	11,489	10,459
2007/08 (p)	106,561	77,161	12,501	16,899	95,709	74,812	11,685	9,212	10,852
2008/09 (p)	116,665	80,963	14,528	21,174	124,355	95,537	13,793	15,025	(7,690)
	Percentage Composition								
1986/87	100.0	61.6	8.9	29.5	100.0	78.8	13.6	7.5	..
1987/88	100.0	68.1	7.1	24.8	100.0	82.4	12.1	5.5	..
1988/89	100.0	71.5	6.1	22.4	100.0	84.4	12.0	3.6	..
1989/90	100.0	72.5	8.1	19.4	100.0	80.6	14.3	5.2	..
1990/91 <sup>(2)</sup>	100.0	75.7	5.9	18.4	100.0	80.4	14.5	5.1	..
1991/92	100.0	80.6	2.8	16.6	100.0	78.4	12.4	9.2	..
1992/93	100.0	80.6	4.8	14.6	100.0	83.5	12.1	4.3	..
1993/94	100.0	82.0	5.4	12.6	100.0	81.3	14.4	4.2	..
1994/95	100.0	82.4	5.1	12.5	100.0	76.8	16.1	7.0	..
1995/96	100.0	80.4	5.9	13.7	100.0	79.6	16.8	3.6	..
1996/97	100.0	67.3	11.8	20.9	100.0	81.1	13.9	5.0	..
1997/98	100.0	61.7	19.7	18.6	100.0	74.8	11.2	14.0	..
1998/99	100.0	76.1	15.0	8.9	100.0	73.4	12.6	14.0	..
1999/00	100.0	75.6	15.8	8.6	100.0	76.9	10.5	12.7	..
2000/01	100.0	70.7	14.0	15.3	100.0	80.2	9.4	10.5	..
2001/02	100.0	81.1	9.1	9.9	100.0	80.5	8.5	11.0	..
2002/03	100.0	76.7	10.7	12.6	100.0	81.1	10.1	8.8	..
2003/04 (r)	100.0	73.8	13.8	12.3	100.0	82.1	10.3	7.6	..
2004/05 (p)	100.0	71.4	11.5	17.1	100.0	77.5	10.6	11.8	..
2005/06 (p)	100.0	67.1	11.3	21.5	100.0	74.4	10.7	14.9	..
2006/07 (p)	100.0	67.5	11.9	20.6	100.0	76.0	11.6	12.4	..
2007/08 (p)	100.0	72.4	11.7	15.9	100.0	78.2	12.2	9.6	..
2008/09 (p)	100.0	69.4	12.5	18.1	100.0	76.8	11.1	12.1	..

Source: Government Accounts including Budget Appropriation

Note: <sup>(1)</sup> Year ended 31 March up to 1990 and year ended 30 June after 1990

<sup>(2)</sup> 15 month period

**Table 5.2 Government Current Revenue By Type**

Fiscal	Total Revenue	Taxes on Income	Domestic Taxes	Taxes on International Trade	Entrepreneurial Property Income	Fees, Fines and Charges	Grants
	(\$000)						
1986/87	34,694	8,003	6,723	6,643	2,226	849	10,251
1987/88	43,072	12,179	9,715	7,444	2,093	960	10,682
1988/89	41,278	11,623	11,402	6,485	1,659	869	9,241
1989/90	45,985	14,500	12,230	6,597	2,756	975	8,928
1990/91 <sup>(2)</sup>	60,204	21,288	15,855	8,415	2,028	1,525	11,093
1991/92	57,872	19,767	18,563	8,306	567	1,035	9,634
1992/93	61,304	21,340	19,296	8,754	1,740	1,218	8,956
1993/94	67,114	20,802	24,248	9,987	773	2,854	8,450
1994/95	64,727	20,727	22,215	10,391	1,375	1,919	8,100
1995/96	56,127	18,196	18,419	8,490	897	2,426	7,700
1996/97	55,565	14,802	14,388	8,217	3,808	2,757	11,593
1997/98	54,734	8,944	15,590	9,240	4,308	6,469	10,183
1998/99	49,926	11,934	17,363	8,700	1,942	5,536	4,452
1999/00	59,470	14,633	19,659	10,689	2,990	6,402	5,097
2000/01	78,111	17,471	24,497	13,276	4,283	6,631	11,954
2001/02	74,376	21,557	25,764	12,963	3,752	2,982	7,359
2002/03	79,248	20,179	26,660	13,914	5,175	3,320	10,000
2003/04 (r)	81,379	19,400	27,307	13,370	4,620	6,642	10,040
2004/05 (p)	91,850	21,000	29,309	15,250	4,499	6,041	15,751
2005/06 (p)	100,770	22,600	28,257	16,792	5,071	6,336	21,714
2006/07 (p)	103,226	28,000	30,926	10,759	5,640	6,630	21,271
2007/08 (p)	106,561	31,808	34,484	10,869	5,159	7,342	16,899
2008/09 (p)	116,665	32,593	34,781	13,589	6,671	7,857	21,174
	Percentage Contribution						
1986/87	100.0	23.1	19.4	19.1	6.4	2.4	29.5
1987/88	100.0	28.3	22.6	17.3	4.9	2.2	24.8
1988/89	100.0	28.2	27.6	15.7	4.0	2.1	22.4
1989/90	100.0	31.5	26.6	14.3	6.0	2.1	19.4
1990/91 <sup>(2)</sup>	100.0	35.4	26.3	14.0	3.4	2.5	18.4
1991/92	100.0	34.2	32.1	14.4	1.0	1.8	16.6
1992/93	100.0	34.8	31.5	14.3	2.8	2.0	14.6
1993/94	100.0	31.0	36.1	14.9	1.2	4.3	12.6
1994/95	100.0	32.0	34.3	16.1	2.1	3.0	12.5
1995/96	100.0	32.4	32.8	15.1	1.6	4.3	13.7
1996/97	100.0	26.6	25.9	14.8	6.9	5.0	20.9
1997/98	100.0	16.3	28.5	16.9	7.9	11.8	18.6
1998/99	100.0	23.9	34.8	17.4	3.9	11.1	8.9
1999/00	100.0	24.6	33.1	18.0	5.0	10.8	8.6
2000/01	100.0	22.4	31.4	17.0	5.5	8.5	15.3
2001/02	100.0	29.0	34.6	17.4	5.0	4.0	9.9
2002/03	100.0	25.5	33.6	17.6	6.5	4.2	12.6
2003/04 (r)	100.0	23.8	33.6	16.4	5.7	8.2	12.3
2004/05 (p)	100.0	22.9	31.9	16.6	4.9	6.6	17.1
2005/06 (p)	100.0	22.4	28.0	16.7	5.0	6.3	21.5
2006/07 (p)	100.0	27.1	30.0	10.4	5.5	6.4	20.6
2007/08 (p)	100.0	29.8	32.4	10.2	4.8	6.9	15.9
2008/09 (p)	100.0	27.9	29.8	11.6	5.7	6.7	18.1

Source: Government Accounts including Budget Appropriation

Note: <sup>(1)</sup> Year ended 31 March up to 1990 and year ended 30 June after 1990

<sup>(2)</sup> 15 month period

**Table 5.3 Government Total Expenditure By Type**

Fiscal Year(1)	Total Expenditure	Wages and Salaries	Employer Contributions	Other Purchases of Goods and Services	Subsidies	Transfers to Households	Transfers Abroad	Capital Expenditure & Transfers
	(\$000)							
1986/87	35,238	17,558	1,489	8,729	2,303	1,928	574	2,659
1987/88	40,279	20,899	1,850	10,452	2,359	2,055	448	2,216
1988/89	43,440	23,896	1,974	10,802	2,306	2,534	366	1,563
1989/90	46,996	25,422	1,566	10,883	2,329	3,804	564	2,428
1990/91 <sup>(2)</sup>	62,096	33,421	2,006	14,486	3,613	4,905	485	3,181
1991/92	62,648	31,022	1,715	16,355	3,083	4,285	411	5,777
1992/93	60,806	32,060	2,422	16,317	2,835	3,909	618	2,645
1993/94	63,989	36,119	1,908	14,025	2,856	4,762	1,627	2,693
1994/95	68,715	38,612	1,289	12,906	3,830	6,413	830	4,835
1995/96	66,834	35,787	1,632	15,751	2,078	8,432	725	2,429
1996/97	55,863	22,628	1,204	21,452	-	7,056	725	2,799
1997/98	58,325	22,712	1,304	19,626	-	5,822	725	8,137
1998/99	53,587	22,142	835	16,343	-	6,017	725	7,525
1999/00	62,583	23,604	775	23,732	13	6,083	451	7,924
2000/01	75,444	23,604	775	36,093	112	6,372	582	7,906
2001/02	83,538	29,206	770	37,282	4	6,623	455	9,199
2002/03	81,175	30,568	1,223	34,040	5	7,818	370	7,151
2003/04 (r)	83,906	31,756	1,045	36,110	16	8,137	450	6,392
2004/05 (p)	86,396	33,345	1,334	32,290	16	8,693	485	10,233
2005/06 (p)	94,880	34,281	1,371	34,945	40	9,673	473	14,097
2006/07 (p)	92,767	35,150	1,406	33,920	40	10,270	493	11,489
2007/08 (p)	95,709	37,065	1,483	36,264	20	11,167	498	9,212
2008/09 (p)	124,355	41,314	1,653	52,570	318	12,992	483	15,025
	Percentage Contribution							
1986/87	100.0	49.8	4.2	24.8	6.5	5.5	1.6	7.5
1987/88	100.0	51.9	4.6	25.9	5.9	5.1	1.1	5.5
1988/89	100.0	55.0	4.5	24.9	5.3	5.8	0.8	3.6
1989/90	100.0	54.1	3.3	23.2	5.0	8.1	1.2	5.2
1990/91 <sup>(2)</sup>	100.0	53.8	3.2	23.3	5.8	7.9	0.8	5.1
1991/92	100.0	49.5	2.7	26.1	4.9	6.8	0.7	9.2
1992/93	100.0	52.7	4.0	26.8	4.7	6.4	1.0	4.3
1993/94	100.0	56.4	3.0	21.9	4.5	7.4	2.5	4.2
1994/95	100.0	56.2	1.9	18.8	5.6	9.3	1.2	7.0
1995/96	100.0	53.5	2.4	23.6	3.1	12.6	1.1	3.6
1996/97	100.0	40.5	2.2	38.4	0.0	12.6	1.3	5.0
1997/98	100.0	38.9	2.2	33.6	0.0	10.0	1.2	14.0
1998/99	100.0	41.3	1.6	30.5	0.0	11.2	1.4	14.0
1999/00	100.0	37.7	1.2	37.9	0.0	9.7	0.7	12.7
2000/01	100.0	31.3	1.0	47.8	0.1	8.4	0.8	10.5
2001/02	100.0	35.0	0.9	44.6	0.0	7.9	0.5	11.0
2002/03	100.0	37.7	1.5	41.9	0.0	9.6	0.5	8.8
2003/04 (r)	100.0	37.8	1.2	43.0	0.0	9.7	0.5	7.6
2004/05 (p)	100.0	38.6	1.5	37.4	0.0	10.1	0.6	11.8
2005/06 (p)	100.0	36.1	1.4	36.8	0.0	10.2	0.5	14.9
2006/07 (p)	100.0	37.9	1.5	36.6	0.0	11.1	0.5	12.4
2007/08 (p)	100.0	38.7	1.5	37.9	0.0	11.7	0.5	9.6
2008/09 (p)	100.0	33.2	1.3	42.3	0.3	10.4	0.4	12.1

Source: Government Accounts including Budget Appropriation

Note: <sup>(1)</sup> Year ended 31 March up to 1990 and year ended 30 June after 1990

<sup>(2)</sup> 15 month period

**Table 5.4 Government Crown Expenditure By Function**

Fiscal Year(1)	Total	General Public Services	Public Order & Safety	Education	Health	Housing & Community Services	Recreation & Culture	Agriculture, Forestry & Fishing	Other Economic Services
	(\$000)								
1986/87	35,238	11,978	2,173	4,585	4,027	2,901	-	1,841	7,733
1987/88	40,279	17,355	2,801	5,095	4,419	3,199	-	2,308	5,103
1988/89	43,440	14,983	3,024	5,716	4,782	3,708	-	2,715	8,513
1989/90	46,996	14,920	3,105	6,279	5,354	4,949	852	2,993	8,545
1990/91 <sup>(2)</sup>	62,096	22,131	4,052	7,732	6,633	7,238	1,733	3,822	8,755
1991/92	62,648	17,393	3,806	7,419	6,000	6,491	3,911	3,496	14,131
1992/93	60,806	19,580	4,300	8,372	6,800	7,729	9,361	4,300	363
1993/94	63,989	25,501	4,412	10,666	6,460	9,093	2,442	5,853	(436)
1994/95	68,715	19,305	3,985	8,249	6,819	9,207	3,442	4,988	12,721
1995/96	66,834	18,604	3,317	6,331	5,932	9,972	1,698	3,941	17,040
1996/97	55,863	12,013	2,767	4,909	4,678	8,055	464	2,318	20,659
1997/98	58,325	13,473	2,974	5,765	5,380	6,546	409	1,586	22,192
1998/99	53,587	12,636	3,445	7,995	4,845	6,656	373	1,350	16,286
1999/00	62,583	9,244	3,798	6,523	6,195	6,637	463	1,602	28,121
2000/01	75,444	15,985	4,455	9,334	9,832	7,159	592	1,790	26,298
2001/02	83,538	18,733	4,614	8,087	8,237	12,401	678	1,397	29,391
2002/03	81,175	15,653	4,205	11,670	9,516	7,505	690	3,585	28,352
2003/04 (r)	83,906	14,966	3,926	12,236	9,430	8,109	672	2,181	32,386
2004/05 (p)	86,396	20,088	4,153	13,651	11,414	9,125	834	2,764	24,366
2005/06 (p)	94,880	23,537	4,307	14,758	10,865	9,424	664	3,159	28,166
2006/07 (p)	92,767	23,212	4,476	14,792	11,542	9,803	699	3,433	24,810
2007/08 (p)	95,709	22,194	6,875	14,713	11,963	13,220	670	4,112	21,960
2008/09 (p)	124,355	27,805	6,726	14,997	13,149	11,381	650	4,644	45,003
	Percentage Composition								
1986/87	100.0	34.0	6.2	13.0	11.4	8.2	-	5.2	21.9
1987/88	100.0	43.1	7.0	12.6	11.0	7.9	-	5.7	12.7
1988/89	100.0	34.5	7.0	13.2	11.0	8.5	-	6.3	19.6
1989/90	100.0	31.7	6.6	13.4	11.4	10.5	1.8	6.4	18.2
1990/91 <sup>(2)</sup>	100.0	35.6	6.5	12.5	10.7	11.7	2.8	6.2	14.1
1991/92	100.0	27.8	6.1	11.8	9.6	10.4	6.2	5.6	22.6
1992/93	100.0	32.2	7.1	13.8	11.2	12.7	15.4	7.1	0.6
1993/94	100.0	39.9	6.9	16.7	10.1	14.2	3.8	9.1	(0.7)
1994/95	100.0	28.1	5.8	12.0	9.9	13.4	5.0	7.3	18.5
1995/96	100.0	27.8	5.0	9.5	8.9	14.9	2.5	5.9	25.5
1996/97	100.0	21.5	5.0	8.8	8.4	14.4	0.8	4.1	37.0
1997/98	100.0	23.1	5.1	9.9	9.2	11.2	0.7	2.7	38.0
1998/99	100.0	23.6	6.4	14.9	9.0	12.4	0.7	2.5	30.4
1999/00	100.0	14.8	6.1	10.4	9.9	10.6	0.7	2.6	44.9
2000/01	100.0	21.2	5.9	12.4	13.0	9.5	0.8	2.4	34.9
2001/02	100.0	22.4	5.5	9.7	9.9	14.8	0.8	1.7	35.2
2002/03	100.0	19.3	5.2	14.4	11.7	9.2	0.9	4.4	34.9
2003/04 (r)	100.0	17.8	4.7	14.6	11.2	9.7	0.8	2.6	38.6
2004/05 (p)	100.0	23.3	4.8	15.8	13.2	10.6	1.0	3.2	28.2
2005/06 (p)	100.0	24.8	4.5	15.6	11.5	9.9	0.7	3.3	29.7
2006/07 (p)	100.0	25.0	4.8	15.9	12.4	10.6	0.8	3.7	26.7
2007/08 (p)	100.0	23.2	7.2	15.4	12.5	13.8	0.7	4.3	22.9
2008/09 (p)	100.0	22.4	5.4	12.1	10.6	9.2	0.5	3.7	36.2

Source: Government Accounts including Budget Appropriation

Note: <sup>(1)</sup> Year ended 31 March up to 1990 and year ended 30 June after 1990

<sup>(2)</sup> 15 month period